CERTIFICATE

2019

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

ONTARIO CEMETERY JT 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	l ('lork'e		
Computation to Determine I	Limit for 2019	2		I			
Allocation of MVT, RVT &			1				
Schedule of Transfers	2 10/20111 7 011	4	1				
Statement of Indebt. & Leas	se/Purchase	5	1				
Fund	K.S.A.						
General	17-1330	6	8,913	8,357	3.278		
Debt Service	10-113						

Non-Budgeted Funds		7			- e4.63		
Totals		xxxxxxxxxx	8,913		3,278		
Budget Summary		8	Vote publication required?	No			
Neighborhood Revitalization	n Rebate						
		Final Assessed	l Valuation:	County Clerk's	Use Only		
Assisted by:		NEMAHA CO	DUNTY	2/15, 885			
	_	JACKSON CO	DUNTY	434,13	<u> 37 </u>		
		0		· · · · · · · · · · · · · · · · · · ·			
Address:		0					
	_	0					
	_	Total Assessed	1 Valuation	25500			
	_			November 1, 201	8 Valuation		
Email:	_	Cleta	mae Br	own			
		Foelner	I Bres	yn-			
		Fra	ren OrL)au	` .		
Attest: Aug 15	2018	•					
Maria	Schult	eians					
County Clerk		1	Governing	Body			

Amount of Levy

ONTARIO CEMETERY JT 2 NEMAHA COUNTY

1. Total tax levy amount in 2018 budget

Computation to Determine Limit for 2019

2.	Debt service levy in 2018 budget	- ф	U
	Tax levy excluding debt service	\$	8,300
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 16,222		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 7,973 5b. Personal property 2017 - 7,566 5c. Increase in personal property (5a minus 5b) + 407 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018: 136		
7.	Total valuation adjustment (sum of 4, 5c, 6) 16,765		
8.	Total estimated valuation July, 1,2018 2,549,338		
9.	Total valuation less valuation adjustment (8 minus 7) 2,532,573		
10.	Factor for increase (7 divided by 9) 0.00662		
11.	Amount of increase (10 times 3)	+ \$	55
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	8,355
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8,355
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021%
16.	Consumer Price Index adjustment (3 times 15)	\$	2
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication (14 plus 16)	on.' \$	8,357

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budget		Tax Levy Amount in		Allocatic	Allocation for Year 2019	1 1	
454 7 94 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		8,300	454	7	94	0	1
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rice	0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
454 7 94 454 454 454 94 454 94 454 94 454 94 454 94 454 94 454 94 454 94 454 94 454 94 6000084 95 6000000 95 6000000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 6000000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 600000 95 6000000 95 600000 95 6000000 95 6000000 95 6000000 95 60000000 95 6000000 95 6000000 95 60000000 95 6000000 95 60		0	0	0	0	0	0
454 7 94 00 0 0.00084 16/20M Factor Comm Veh Factor		8,300	454	7	94	0	1
0.00084 0.001133 Comm Veh Factor	reas Motor Vel	nicle Estimate		454			
94 0 0 0 0.00084 Comm Veh Factor	reas Recreatior	nal Vehicle Estimate	ļ	7			
0.00084 0.00084 0.01133 Comm Veh Factor		ehicle Estimate	I	94			
# Tax Estimate 1 0.05470	reas Commerci	ial Vehicle Tax Estimat	Į e,	0			
0.05470 RVT Factor 0.00084 16/20M Factor 0.01133 Comm Veh Factor	reas Watercrafi	t Tax Estimate	I	1			
0.05470 RVT Factor 0.00084 16/20M Factor 0.01133 Comm Veh Factor							
0.00084 16/20M Factor 0.01133 Comm Veh Factol	MVT Factor			Ĩ			
0.01133 Comm Veh Facto		RVT Factor_	0.00084				
			16/20M Factor	0.01133			
			O	omm Veh Facto	0.00000		

2019

ONTARIO CEMETERY JT 2 NEMAHA COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General	Perpetual	886			
	:				
	Totals	886	0	0	
	Adjustments*			****	
	Adjusted Totals	886	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

ONTARIO CEMETERY JT 2 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date of	Interest Rate	Amount	Amount	Date	Date Due	Amor 20	Amount Due	Ато	Amount Due
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	-									-
	:									
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
								111111111111111111111111111111111111111		
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

C	U	U	Total				

2019	2018	Jan 1,2018	(F	%		Date	Purchased
Due	Due	Balance On	Financed	Rate		Contract	Items
Payments	Payments	Principal Payments	Amount	Interest	Jo		
			Total		Term		
			T. T. T.				

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adams of Dudant		C	I n
Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	573	117	
Receipts:	3/3	11.	/
Ad Valorem Tax	0 422	0 200	1
Delinquent Tax	8,433	8,300	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	254	210	16.
	354	319	
Recreational Vehicle Tax	6	16	
16/20M Vehicle Tax		90	
Commercial Vehicle Tax			(
Watercraft Tax		5	
LAVTR			(
Redemption			
Lot Sale	5		
Sale of Mower	500		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		,,,,,	
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,299	8,730	556
Resources Available:	9,872	8,847	
Expenditures:			
Transfer to Perpetual	886		
Mowing	2,288	4,500	4,393
Purchase Mower	4,700	4,500	4,393
Repairs/Supplies	4,700	1,803	1 000
		1,000	1,800
Spraying	1.001		1,000
Operations	1,881	1,544	1,500
Fuel			220
T 1			
Labor			
Memorial Signs			
Publication			
	-		
-			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Fotal Expenditures	9,755	8,847	8,913
Jnencumbered Cash Balance Dec 31	117		xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	8,810	9,303	8,913
		ppropriated Balance	
See Tab A	Total Expenditure	:/Non-Appr Balance	8,913
		Tax Required	8,357
		· }	
Del	linquent Comp Rate:	0.0%	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

	9
Non-Budgeted Funds	(1) Fund Mama.

ONTARIO CEMETERY JT 2

		_	т-	7								7					<u> </u>	* T
		Total	6.577							068	7.467						0	7,467
	0									0	0						0	0
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:	•					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
	0									0	0						0	0
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
	0									0	0						0	0
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
	0									0	0						0	0
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
			6,577		4	988				890	7,467						0	7,467
(1) Fund Name:	Perpetual	Unencumbered	Cash Balance Jan 1	Receipts:	Interest	Trans from General		-		Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31

** Note: These two block figures should agree.

7,467

The governing body of **ONTARIO CEMETERY JT 2**

NEMAHA COUNTY

will meet on August 10, 2018 at 12:00 pm at Davis Auto Clinic for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rodney Brown residence and will be available at this hearing.

SUPPORTING COUNTIES

NEMAHA COUNTY (home county) JACKSON COUNTY

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estim	ate for 2018		Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,755	4.187	8,847	3.796	8,913	8,357	3.278
Debt Service							
Non-Budgeted Funds							
Totals	9,755	4.187	8,847	3.796	8,913	8,357	3.278
Less: Transfers	886		0		0		
Net Expenditures	8,869		8,847		8,913		
Total Tax Levied	8,173		8,300		xxxxxxxxxxx		
Assessed Valuation:	1,952,405		2,186,324		2,549,338		
Outstanding Indebted	ness,						
Jan 1,	2017		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other [0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						

Page No.

STATE OF KANSAS County of Nemaha

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and that said

Му	NOTARY PUBLIC	Printer Subscr This _\	Affia Kans Affia	Begi	of Se been time:
ommissic	SSS VAN	er's Fees cribed to	nt further as, and is nt further	ming wit In th Secc Thir	Diehl, be neca and admitted a year for hear for
My commission expires on the 15th day of January, 2021	JOYCE KENETTE DIEHL My Appointment Expires January 15, 2021	Printer's Fees \$ 30.000 Subscribed to in my presence and sworn to before me by said Matt Diehl W COX Did L	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.	Beginning with the First insertion of said Notice—Ordinance—Report In the issue thereof date	Matt Dieth, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed vof Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, a been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least vortines a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", an Notice-Ordinance-Report was published in said newspaper for consecutive weeks on the following dates, to-wit:

Affidavit and proof of publication examined, approved and filed the _____ day of _

___ 2018